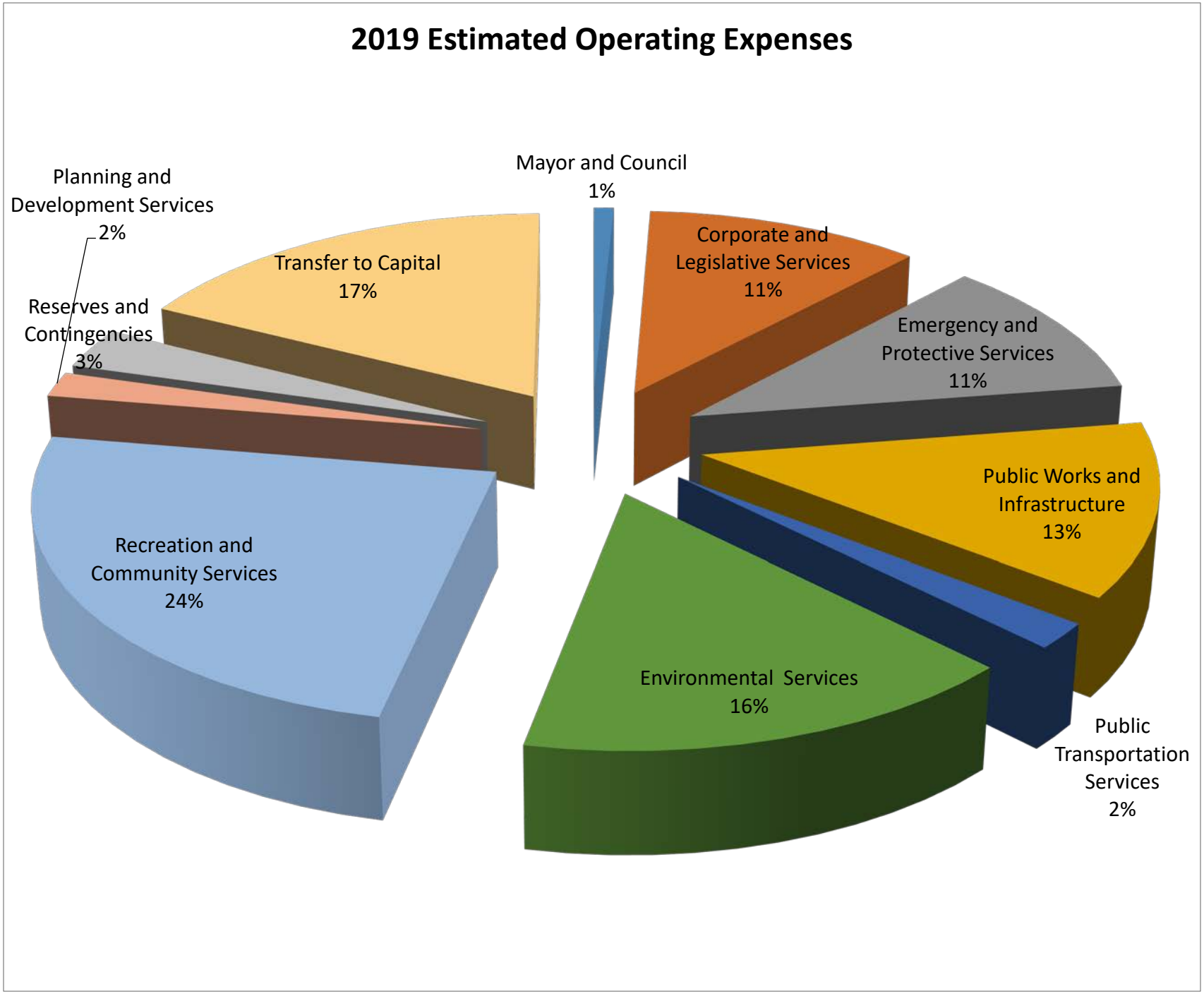
2019 Estimated Operating Expenses
Mayor and Council
1%
Corporate and
Legislative Services
11%
Emergency and
Protective Services
11%
Public Works and
Infrastructure
13%
Public
Transportation
Services
2%
Environmental Services
16%
Recreation and
Community Services
24%
Reserves and
Contingencies
3%
Planning and
Development Services
2%
Transfer to Capital
17%